

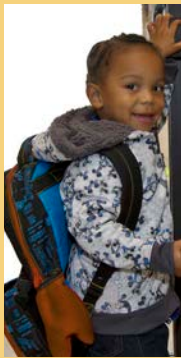
EDUCATING CHILDREN - STRENGTHENING FAMILIES



2013-2014
**annual
report**



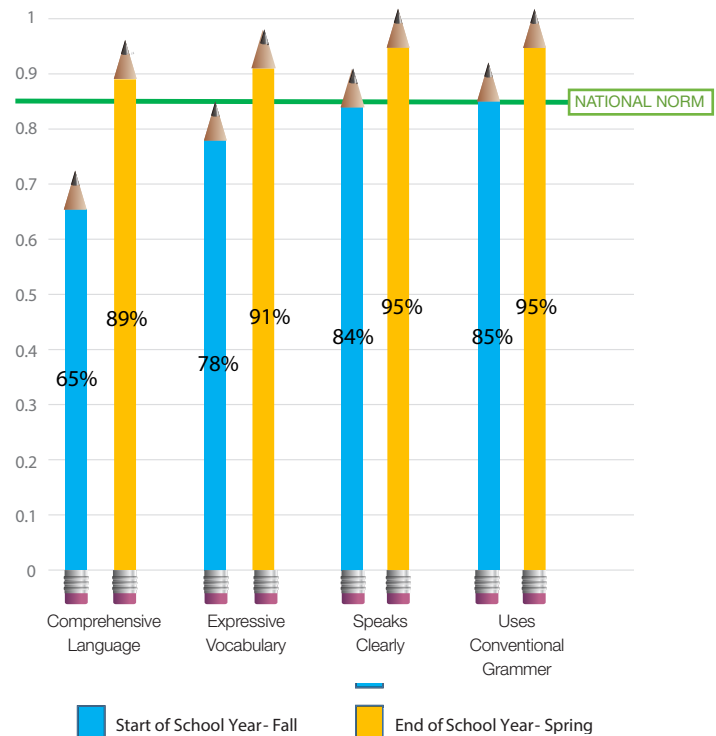
school readiness



Next Door teachers and family support staff work to maximize and stimulate foundational learning experiences for all children and partner with parents to strengthen their families. Skills that children acquire in classrooms and with parental guidance during work with take-home folders include:

- Managing feelings and following expectations
- Understanding the function and joy of reading books
- Expanding emergent reading strategies
- Using writing to convey their ideas and provide meaning
- Listening and understanding complex language and expanding expressive vocabulary
- Increase number concepts and operations
- Develop and engage with persistence when approaching new learning experiences

Our Head Start Students are Exceeding the National Norm!



Teaching Strategies Gold Language Readiness for Next Door's Head Start 4-year-olds 2013-14 School Year

transition to elementary school

Our children are ready for school and ready for life! We conduct home visits at the end of the year to guide our children's successful transition.

Additional support is provided for children with special needs. During the summer, we encourage reading, writing and math activities by providing take home packets for families to explore together.



parent engagement

At Next Door we partner with the parents to help them understand their child's development and to assess their child's progress. Together, we are able to plan educational strategies that engage the child and help develop a love of learning.

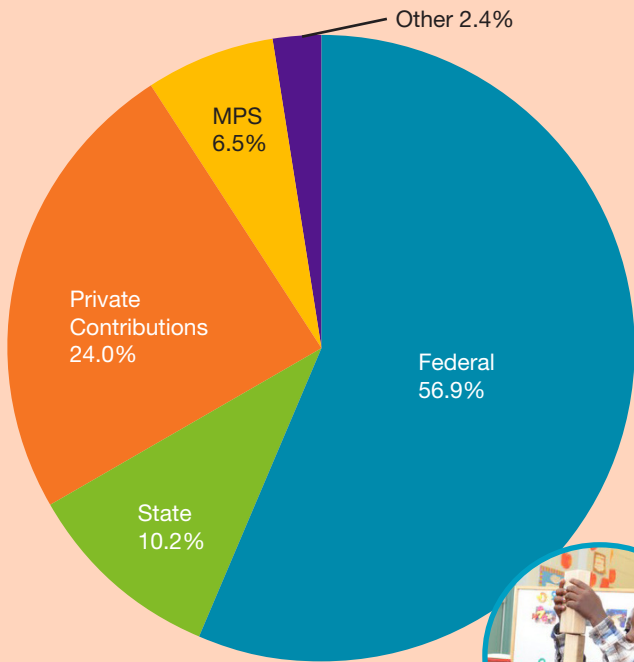
CHILDREN WHOSE PARENTS ARE INVOLVED IN THEIR EDUCATION DO BETTER IN SCHOOL!

Next Door Parents

- Participate in classroom activities & family literacy events
- Serve and advocate through Next Door's Parent Policy Council
- Provide guidance to enhance their child's early learning experiences.



operating revenue year ended June 30, 2014

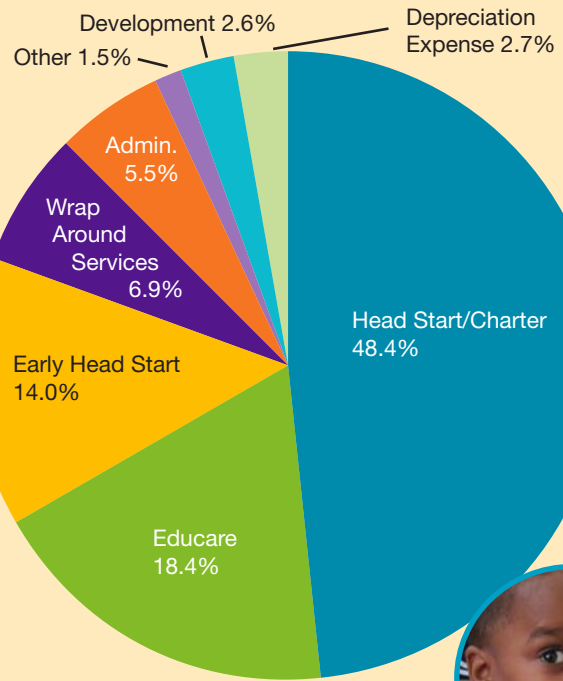


2013-2014 operating revenue

OPERATING REVENUES	AMOUNT	PERCENTAGE
Federal	11,110,382	56.9%
State	1,997,433	10.2%
Private Contributions	4,781,357	24.0%
Milwaukee Public Schools	1,271,109	6.5%
Other	473,959	2.4%
TOTAL	\$19,634,240*	100.00%

*This revenue total includes \$1,815,874 one-time, non-cash recordables of building and vehicle donations, equipment purchases and pledge receivables.

operating expense year ended June 30, 2014



2013-2014 operating expense

OPERATING REVENUES	AMOUNT	PERCENTAGE
Head Start/Charter	8,584,958	48.4%
Educare Center of Milwaukee	3,265,565	18.4%
Early Head Start Home-Based	2,483,507	14.0%
Wrap Around Services	1,229,201	6.9%
Administrative	975,340	5.5%
Other Community Collaborations	273,788	1.5%
Development	464,564	2.6%
Depreciation Expense	485,292	2.7%
TOTAL	\$17,762,215	100.00%

proposed 2014-2015 budget

REVENUE

Public Revenue	13,140,095
Childcare Revenue	1,998,384
Private Gifts	2,175,000
Other	104,051
Total Revenue	\$17,417,530

EXPENDITURES

Personnel	10,359,782
Fringe Benefits	2,940,104
Travel & Training	233,933
Occupancy	754,445
Supplies	680,914
Contractual	748,505
Support Services	1,002,872
Depreciation	582,678
Contingency	114,297
Total Expenditures	\$17,417,530



Federal Review

The outcome of the Federal Monitoring Review for 2013-14 indicated that Next Door was in full compliance with the Head Start program and performance standards, regulations and policy requirements.

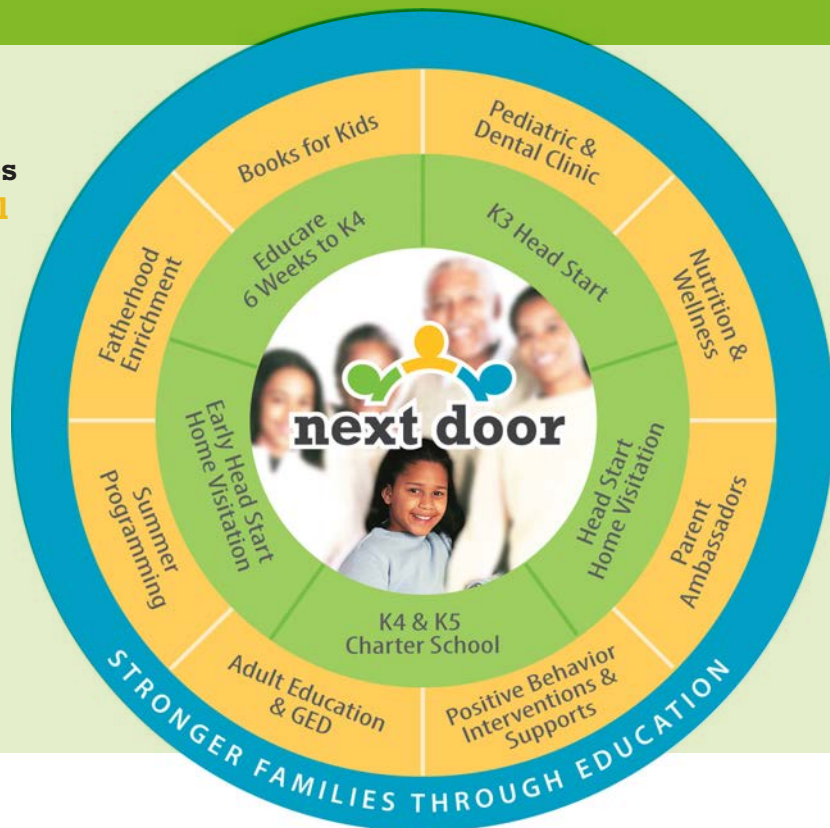
Federal Audit

Next Door continues to demonstrate strong financial and operational controls. The agency-wide audit for fiscal year ending June 30, 2014 revealed no findings and continued determination of low risk audit status.



next door experience

the next door experience provides **core programming** and **essential support services** to nurture the success of our children and their families.



key program measures

early head start

374
children served

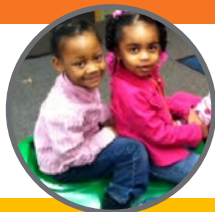
373
families served

100%
average enrollment

97%
children in poverty

94%
medical exams

99%
dental exams



head start

1221
children served

1160
families served

100%
average enrollment

92%
children in poverty

90%
medical exams

86%
dental exams



www.nextdoormil.org