

2024 Report to the Community



Student and Program Outcomes

2023-2024 Program Year

Educational services provided for children:

- Center-based classroom and home-based programming
- Research-based curriculum focused on literacy, language, cognitive, math, fine and gross motor, and social-emotional development
- Medical, dental and lead screenings and health curriculum
- Mental health and developmental assessment and interventions
- On-site counseling and therapy services
- Innovative and research-based pilot programs
- Reading specialists and volunteer tutors
- Three free books each month + weekly Community Library program to select additional books to build home libraries
- Music education program implementing activities to build fundamental cognitive skills for children
- Modern facilities and classrooms, libraries, art studios, indoor and outdoor play spaces, and a Kids Kitchen

Support services provided for families:

- Education on nutrition, preventative medical and oral health care, postpartum care and healthy relationships
- Classroom and site parent meetings
- Conferences discussing their student assessments and progress
- Opportunities to volunteer in the classroom and at events
- Supporting transitions between student educational programs
- Parenting support around challenging behaviors and at-home learning
- Family engagement events throughout the year
- Education on financial wellness, education advancement, job training and application assistance
- Resources for substance abuse, mental health services, emergency/crisis intervention and housing assistance

Support services provided for pregnant women:

- Prenatal and postnatal health care
- Oral health assessment, exam and/or treatment
- Mental health interventions and follow up
- Education on fetal development, breastfeeding, importance of nutrition, infant care and safe sleep practices
- Education on risks of alcohol, drugs and smoking
- Facilitating access to substance abuse treatment

1,211
Children
Served

1,062
Families
Served

47
Pregnant Women
Served

936
Average Monthly
Enrollment

92%
of children served
living at or below
poverty line or
otherwise
eligible

1,120
Children with a
medical home

554
Children who
have access to
dental care

303
Dual Language
Learners

Financial and Resource Stewardship

2023-2024 Operating Revenue

Year Ended June 30, 2024

Operating Revenues	Amount	Percentage
Federal & State	\$20,057,344	78%
Private Contributions	\$4,414,165	17%
Other	\$545,621	2%
In-Kind Goods & Services	\$711,547	3%
Total	\$25,728,677	100%

2023-2024 Operating Expenses

Year Ended June 30, 2024

Operating Expenses	Amount	Percentage
Personnel	\$13,459,704	53%
Fringe Benefits	\$3,554,734	14%
Travel & Training	\$316,798	1%
Occupancy	\$1,724,198	7%
Equipment & Supplies	\$1,067,004	4%
Contractual	\$2,489,957	10%
Support Services	\$1,108,102	4%
Depreciation	\$745,293	3%
Interest	\$286,939	1%
In-Kind Goods & Services	\$711,547	3%
Other	\$100,025	0%
Total Expenditures	\$25,564,301	100%



Federal Review

The outcome of the Federal Monitoring Review for 2023-2024 indicated that Next Door was in full compliance with the Head Start/Early Head Start program and performance standards, regulations and policy requirements.

Financial and Resource Stewardship

2024 - 2025 Budget

Operating Revenues	Amount	Percentage
Federal and State	\$21,278,845	82%
Private Contributions	\$2,636,575	10%
Other	\$491,843	2%
In-Kind	\$1,643,898	6%
Total Revenue	\$26,051,161	100.0%

Operating Expenses	Amount	Percentage
Personnel	\$12,841,806	49%
Fringe Benefits	\$3,647,374	14%
Travel & Training	\$362,239	1%
Contractual	\$3,033,673	11%
Occupancy	\$1,986,084	8%
Equipment and Supplies	\$668,190	3%
Operational Activities	\$947,123	4%
Support Services	\$104,430	0%
Depreciation	\$722,539	3%
Interest	\$256,077	1%
Other	\$167,105	1%
In-Kind	\$1,643,898	6%
Total Expenditures	\$26,380,538	100%



Philanthropic Contributions

Next Door Foundation receives voluntary philanthropic contributions from the community. These contributions are solicited through grant proposals, individual major gift proposals, mailed and emailed appeals, social media appeals, and from sponsorship and donations to our Read for Children event. Contributions are used for operational and programming support, including our early childhood education programs, professional development, family services, mental health, and Books for Kids.

2024 Next Door Executive Team

Heather Mehring Grams

President

Cristina Crogan

Vice President of Development and Communication
January - November 2024

Jeffery Grant

Vice President of Finance and Administration

Sheila Mayhorn

Vice President of Human Resources

William Hill

Deputy Director of Early Childhood Education
June - December 2024

Myranda Syrjanen

Vice President of Programs
January - February 2024



Our Mission

Next Door supports the intellectual, physical and emotional development of children by partnering with their families for success in school and the community.



nextdoor

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